

103 - OC METH LAB INVESTIGATION TEAM

Operational Summary

Agency Description:

The Orange County Methamphetamine Laboratory Investigation Team consists of employees of the Sheriff-Coroner Department, the District Attorney's Office, the Probation Department, various city police departments within the County, and the State Bureau of Narcotics Enforcement. This Countywide, coordinated effort has been instituted for the

purpose of interdiction and eradication of small- to medium-sized methamphetamine laboratories. Fund 103 was created to track the Federal grant funds used to establish the team and for expenditures associated with the grant and team operations.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	1,000,380
Total Recommended FY 2002-2003 Budget:	1,204,742
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- The Orange County Methamphetamine Laboratory Investigative Team had a significant impact on reducing the number of labs in Orange County. Lab seizures have been reduced to levels not seen since 1995.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 02/03 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

Changes Included in the Recommended Base Budget:

Fiscal year 2002/2003 consists of new grant funding.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	543,149	1,195,010	1,004,680	1,534,118	529,438	80.83
Total Requirements	1,468,280	1,195,010	1,000,380	1,204,742	204,362	20.43
FBA	591,455	0	(333,676)	(329,376)	4,300	-1.29

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: OC Meth Lab Investigation Team in the Appendix on page 435.

Highlights of Key Trends:

- The Meth Lab team along with other lab teams have turned the tide on the proliferation of methamphetamine lab operations throughout the United States. In

Southern California, meth lab operators have been pushed out of the area. According to various intelligence sources, meth cookers are manufacturing methamphetamine in Mexico in an attempt to be undetected.